Corsham Area Board Community Area Grants 20th November 2014

1. Project title?

Neston Memorial Hall Floor Renewal Project

2. Project summary:

We have an old but very hard wearing floor made from 'Granwood'. We want to renew it so we have a much smarter floor which will appeal to more wedding and other types of parties and reduce our running costs by making it much easier to clean.

3. Electoral Division:

Corsham Without and Box Hill

4. What is the Post Code of where the project is taking place? SN13 9SN

5. Please tell us which theme(s) your project supports:

Arts, crafts and culture Inclusion, diversity and community spirit Sport, play and recreation

6. Finance: Your Organisation's Finance:

Your latest accounts:

02/2013

Total Income:

£18,703.15

Total Expenditure:

£25,370.00

Surplus/Deficit for the year:

£-6667.38

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

Currently running with 10K in the bank. FY 2013 we had another grant and spent that with some reserves some money on our storage project, hence deficit showing We are a small community group and do not have annual accounts or it is our first year:

6a. Project Finance:

Total Project cost £4,190.10

Total required from Area £2,000.00

Board

Expenditure Income (Itemised £ (Itemised confirmed £

expenditure) income)

Floor Work 4190.10 Current Account 2,000.00

Total £4,190.1 £2,000

7. Have you or do you intend to apply for a grant from another area board within this financial year?

Nο

8. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Hall attracts wider audience as a venue. Cheaper to run. Nicer to use for existing groups.

9. How will you monitor this?

Increase in bookings, decrease in running costs.

10. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

One off expense